

Sanger House  
5220 Valiant Court  
Gloucester Business Park  
Brockworth  
Gloucester  
GL3 4FE

Tel: 0300 421 1950  
Email: glccg.foi@nhs.net

27th November 2014

Ref: FOI 5580 GLO 11M

**Request under the Freedom of Information Act 2000**

Thank you for your request for information received on 27th October 2014, relating to GP vacancies.

I am pleased to confirm that Gloucestershire CCG does hold the following information:

- 1. Please state the name of the CCG, or please list the names of the CCGs whose FOI requests you deal with.**

Gloucestershire CCG

**Please provide separate figures for each CCG you represent for the questions below, thank you.**

- 2. How many a) GP Partners b) Salaried GPs work within the CCG (most recent available figures)**

Gloucestershire CCG does not commission GP's. NHS England may be able to provide you with the requested information, please follow the link:

<http://www.england.nhs.uk/contact-us/foi/>

- 3. How many vacancies are there within the CCG for a) GP Partners b) Salaried GPs**

See answer to Q.2

- 4. Please state the vacancy rate as a percentage for a) GP Partners b) Salaried GPs**

See answer to Q.2

**5. Could you please provide information detailing:**

**a) The income received by the CCG as a result of funds withheld or 'defunded' from Trusts under the 30% marginal emergency tariff for the financial year 2013/14.**

Not all OOC providers identified values for Marginal Rate Emergency Threshold (MRET) adjustment in their monitoring reports. This may be because those providers had not exceeded their 2008/09 baseline.

The Marginal Rate Emergency Threshold adjustment credit values for 2013/14 were:

Gloucestershire Hospitals Trust:	- £3,125k
Great Western Hospitals Trust:	- £ 980k
South Warwickshire:	- £ 53k
Wye Valley:	- £ 12k
<b>Total</b>	<b>- £4,170k</b>

**b) The income received by the CCG as a result of funds withheld or 'defunded' from Trusts if they have not met the percentage target for referral to treatment time of 18 weeks for patients for the financial year 2013/14.**

The total breach consequences for Referral to Treatment were \* £115,762:  
This can be broken down as follows

Admitted - £76,511  
Non-admitted - £12,132  
Incomplete - £27,119

\*These calculations are based on M9 forecast

**c) The income received by the CCG as a result of funds withheld or 'defunded' from Trusts if they have not met the percentage target for A&E waiting time (4 hours) for the financial year 2013/14.**

The total breach consequences for ED 4 hrs were: £121,612  
Q1 & Q4 failed to achieve 95% target  
Q2 & Q3 target achieved

(Calculation based on M9 forecast)

**d) The income received by the CCG as a result of funds withheld or 'defunded' from Trusts if they have not met 30 day readmission to hospital target for the financial year 2013/14.**

Again not all OOC providers identified values for readmissions in their monitoring reports.

The Emergency Readmission credit values for 2013/14 were:

Gloucestershire Hospitals Trust:	- £3,172k
Great Western Hospitals Trust:	- £ 69k
South Warwickshire:	- £ 4k
<b>Total</b>	<b>- £3,245k</b>

**6. Please provide information detailing:**

**a) How much of the income in Question 5 has been spent/is allocated to be spent.**

All of the income in Question 5 has been reinvested in patient care activities.

**b) How much of the income in Question 5 is unallocated/has been saved.**

None (see response to 6a) above)

**7. What was the CCG's target for reducing avoidable unplanned admissions to hospital for 2013/14? Please provide this as a raw figure or a percentage reduction.**

0.46% reduction in activity

**8. a) What was the CCG's performance on that target?**

0.4% growth in activity (-0.4% in cost)

**b) If there was no specific target, what was the estimated number or percentage of unplanned admissions that were avoided because of admission avoidance programmes run by the CCG in 2013/14.**

Not applicable – see response to 7 above

**8. What was the estimated monetary value of the reduction in avoidable unplanned admissions achieved by the CCG through admission avoidance programmes in 2013/14.**

2013/14 estimated at £2,695k

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authorization from the CCG will be required. In the event of any re-use, the information must be reproduced accurately and not used in a misleading manner.

If you are not satisfied with the way in which we have dealt with your request for information, then in accordance with the Act you may ask us to conduct a review of our decision. In which case you should contact me at the above address.

If you remain unhappy with the decision after review you should contact:-

The Information Commissioner's Office  
Wycliffe House  
Water Lane  
Wilmslow  
Cheshire  
SK9 5AF

Yours sincerely



Alan Bonfield  
Head of IG & FOI  
Central Southern CSU  
***On behalf of Gloucestershire Clinical Commissioning Group***