

Gloucestershire Clinical Commissioning Group Board

<p>Governing Body Meeting Date</p>	<p>27th March 2014</p>
<p>Title</p>	<p>Five and Two Year Plans (Including Better Care Fund)</p>
<p>Executive Summary</p>	<p>Joining Up Your Care (2014-2019) (JUYC) sets out the draft five year strategic plan for Gloucestershire. Informed by discussion with our partners and stakeholders (including patients, carers and the public), JUYC sets out what our priorities will be over the next five years for our community to achieve our vision ‘To improve health and wellbeing, we believe that by all working better together - in a more joined up way - and using the strengths of individuals, carers and local communities, we will transform the quality of care and support we provide to all local people’. The latest version of this plan is presented.</p> <p>The final two year plan is also presented, identifying our priorities as an organisation over the next two years in the context of our five year strategic plan. This two year plan provides an overview of our priorities to:</p> <ul style="list-style-type: none"> • Deliver improvements and change programmes in line with the vision and ambitions set out in JUYC, alongside the priorities identified in the national planning guidance (‘Everyone Counts: Planning for Patients in 2014/15 to 2018/19’); • Ensure achievement of our performance and patient outcome

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	<p>improvements, including those identified within 'Everyone Counts' alongside the 'NHS Mandate 2013 to 2015';</p> <ul style="list-style-type: none"> • Ensure focus is maintained on the provision of high quality, safe services; • Support the delivery of financial sustainability, ensuring value for money. <p>Attached as an annex to the two year plan is our final plan for the Better Care Fund (BCF). Building on the work we have done to date the paper outlines our approach to the BCF and how we comply with delivery of the national conditions.</p>
<p>Key Issues</p>	<p>The key issues arising within JUYC and the two year plan are:</p> <ul style="list-style-type: none"> • The transformational change priorities for GCCG and our health and care community; • Enabling strategies required to support delivery. <p>The two year plan also specifically identifies:</p> <ul style="list-style-type: none"> • An overview of national targets and outcomes to be delivered, including the Better Care Fund indicators and local quality premium targets; • Financial plan assumptions, including the required QIPP programme; • Key risks to delivery for GCCG in 2014/15 and 2015/16.
<p>Risk Issues: Original Risk Residual Risk</p>	<p>All risks are identified within section 14.4 of the two year plan.</p>

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Financial Impact	The GCCG is planning to deliver a surplus in line with requirements.
Legal Issues (including NHS Constitution)	GCCG will meet its legal commitments contained within the NHS Constitution and other national guidance. These are set out in the main body of the report.
Impact on Health Inequalities	The priorities identified seek to make a positive impact on health inequalities within Gloucestershire. These are set out in the main body of the report.
Impact on Equality and Diversity	A due regard statement has been completed for the Better Care Fund. The finalised plans will include an assessment on equality and diversity.
Impact on Sustainable Development	There are no direct sustainability implications contained within this report
Patient and Public Involvement	The plans are based on the JUYC strategic plan, which was subject to extensive public and partner engagement. Where required, individual areas of service transformation will subject to engagement, as appropriate.
Recommendation	<p>The Governing Body is asked to:</p> <ul style="list-style-type: none"> • Note the latest version of the five year strategic plan ‘Joining up Your Care’, acknowledging a final version will come to Governing Body for sign off ahead of the submission to NHE on 20th June 2014; • Approve the final two year delivery plan as presented; • Approve the attached Better Care Fund plan, including financials and performance indicators as

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	<p>presented;</p> <ul style="list-style-type: none">• Acknowledge the risks to delivery and mitigating actions.
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