

GCCG Governing Body

Board Room, Sanger House

Governing Body Meeting Date	26th March 2015
Title	Operational Plan 2015/16
Executive Summary	The Operational Plan 2015/16 provides additional detail to, and is consistent with, the Operational Plan 2014/16 which was submitted to NHS England last year. The Operational Plan provides an overview of the steps GCCG will take to improve health and wellbeing, the quality of services and meet financial targets.
Key Issues	Delivering the transformation of services that is required to meet GCCGs strategic and operational aims. Ensuring system resilience, particularly when there are high demands placed on the whole health system.
Risk Issues: Original Risk Residual Risk	Described in the Operational Plan (section 9)
Financial Impact	Successful delivery of the Operational Plan will ensure the achievement of financial targets.
Legal Issues (including NHS Constitution)	Successful delivery of the Operational Plan will maximise system performance including those cited in the NHS Constitution. Submission of the Operational Plan to NHS England is mandatory.
Impact on Health Inequalities	Operational Plan includes measures to reduce Health Inequalities.
Impact on Equality and Diversity	Operational Plan includes measures to support policies on Equality and Diversity.
Impact on Sustainable Development	Operational Plan includes measures to ensure sustainable development.
Patient and Public Involvement	Transformational activities requiring public and patient involvement are described in the

	Operational Plan.
Recommendation	Paper for decision
Author	Ellen Rule
Designation	Director of Transformation and Service Redesign
Sponsoring Director (if not author)	Ellen Rule