

**Reference: FOI 23399 GLO 11M**

**Subject: Mental Health Spend**

QUESTION	RESPONSE
<p><b>1. What was your total CCG 2015/16 outturn?</b></p>	<p>Gloucestershire CCG can confirm that it does hold this information but are exempting it under Section 21 Freedom of Information Act 2000 as it is reasonably accessible by other means. This is an absolute exemption.</p> <p><a href="https://ico.org.uk/media/for-organisations/documents/1203/information-reasonably-accessible-to-the-applicant-by-other-means-sec21.pdf">https://ico.org.uk/media/for-organisations/documents/1203/information-reasonably-accessible-to-the-applicant-by-other-means-sec21.pdf</a></p> <p>For convenience, however, I have provided you with a link to the web site which will provide you with this information:</p> <p><a href="https://www.gloucestershireccg.nhs.uk/201516-annual-report-published/">https://www.gloucestershireccg.nhs.uk/201516-annual-report-published/</a></p>
<p><b>2. What was your total CCG 2016/17 outturn?</b></p>	<p>Gloucestershire CCG can confirm that it does hold this information but are exempting it under Section 21 Freedom of Information Act 2000 as it is reasonably accessible by other means. This is an absolute exemption.</p>

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<p><b>3. What was your planned spend as a proportion of overall CCG allocation in 2015/16 on mental health?</b></p>	<p>Gloucestershire CCG can confirm that it does hold this information but are exempting it under Section 21 Freedom of Information Act 2000 as it is reasonably accessible by other means. This is an absolute exemption.</p> <p><a href="https://ico.org.uk/media/for-organisations/documents/1203/information-reasonably-accessible-to-the-applicant-by-other-means-sec21.pdf">https://ico.org.uk/media/for-organisations/documents/1203/information-reasonably-accessible-to-the-applicant-by-other-means-sec21.pdf</a></p> <p>For convenience, however, I have provided you with a link to the NHS England web site which will provide you with this information:</p> <p><a href="https://www.england.nhs.uk/wp-content/uploads/2017/01/mhfyfv-dashboard-q4-1617.xlsx">https://www.england.nhs.uk/wp-content/uploads/2017/01/mhfyfv-dashboard-q4-1617.xlsx</a></p> <p>(Filter on NHS Gloucestershire CCG and the Mental Health Investment Standard results for both 2015/16 and 2016/17 are provided at the base of the table under “Meeting commitment to increase mental health funding”)</p>

<p><b>4. What was your planned spend as a proportion of overall CCG allocation in 2016/17 on mental health?</b></p>	<p>Gloucestershire CCG can confirm that it does hold this information but are exempting it under Section 21 Freedom of Information Act 2000 as it is reasonably accessible by other means. This is an absolute exemption.</p> <p><a href="https://ico.org.uk/media/for-organisations/documents/1203/information-reasonably-accessible-to-the-applicant-by-other-means-sec21.pdf">https://ico.org.uk/media/for-organisations/documents/1203/information-reasonably-accessible-to-the-applicant-by-other-means-sec21.pdf</a></p> <p>For convenience, however, I have provided you with a link to the NHS England web site which will provide you with this information:</p> <p><a href="https://www.england.nhs.uk/wp-content/uploads/2017/01/mhfyfv-dashboard-q4-1617.xlsx">https://www.england.nhs.uk/wp-content/uploads/2017/01/mhfyfv-dashboard-q4-1617.xlsx</a></p> <p>(Filter on NHS Gloucestershire CCG and the Mental Health Investment Standard results for both 2015/16 and 2016/17 are provided at the base of the table under “Meeting commitment to increase mental health funding”)</p>
<p><b>5. What was your total planned spending for mental health 2016/17?</b></p>	<p>£86m</p>
<p><b>6. What was your total planned spending for mental health 2015/16?</b></p>	<p>£81m</p>

<p><b>7. What was your mental health 2015/16 outturn?</b></p>	<p>Gloucestershire CCG can confirm that it does hold this information but are exempting it under Section 21 Freedom of Information Act 2000 as it is reasonably accessible by other means. This is an absolute exemption.  <a href="https://ico.org.uk/media/for-organisations/documents/1203/information-reasonably-accessible-to-the-applicant-by-other-means-sec21.pdf">https://ico.org.uk/media/for-organisations/documents/1203/information-reasonably-accessible-to-the-applicant-by-other-means-sec21.pdf</a></p> <p>For convenience, however, I have provided you with a link to the NHS England web site which will provide you with this information:</p> <p><a href="https://www.england.nhs.uk/wp-content/uploads/2017/01/mhfyfv-dashboard-q4-1617.xlsx">https://www.england.nhs.uk/wp-content/uploads/2017/01/mhfyfv-dashboard-q4-1617.xlsx</a></p> <p>(Filter on NHS Gloucestershire CCG and the Mental Health Investment Standard results for both 2015/16 and 2016/17 are provided at the base of the table under “Meeting commitment to increase mental health funding”)</p>
<p><b>8. What was your mental health 2016/17 outturn?</b></p>	<p>Gloucestershire CCG can confirm that it does hold this information but are exempting it under Section 21 Freedom of Information Act 2000 as it is reasonably accessible by other means. This is an absolute exemption.  <a href="https://ico.org.uk/media/for-organisations/documents/1203/information-reasonably-accessible-to-the-applicant-by-other-means-sec21.pdf">https://ico.org.uk/media/for-organisations/documents/1203/information-reasonably-accessible-to-the-applicant-by-other-means-sec21.pdf</a></p> <p>For convenience, however, I have provided you with a link to the NHS England web site which will provide you with this</p>

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***The information provided in this response is accurate as of 11 December 2017, and has been authorised for release by Cath Leech, Chief Finance Officer for NHS Gloucestershire CCG.***