

**Reference:** FOI 24501 GLO 11M

**Subject:** Personal Health Budgets

QUESTION	RESPONSE
<p>I would be grateful if you would provide the information below about Personal Health Budgets (PHBs) for Gloucestershire CCG.</p>	
<p>1. The total number of PHB patients the CCG currently has</p>	<p>35 (+ 5 notional budgets)</p>
<p>2. The total number of patients with direct payments (current)</p>	<p>27 (19 direct payments, 8 managed accounts)</p>
<p>3. The average monthly budget for patients with direct payments 2017/18 (April-December)</p>	<p>£160k</p>
<p>4. The total spend on PHBs in 2016/17 and 2017/18 (April-December)</p>	<p>16/17 - £1.86m 17/18 - £1.57m</p>

<b>5. The Total spend on direct payments in 2016/17 and 2017/18 (April-December)</b>	<b>16/17</b> - £1.86m  <b>17/18</b> - £1.34m
<b>6. Does the CCG use a resource allocation tool to calculate/ allocate budgets? If so, which one?</b>	Yes - Own (GCCG) costing tool which looks at hourly rate plus other therapies/activities to meet health needs.
<b>7. Is the CCG using any software to support management of PHBs, or commission software for PHB patients to use? If so, which one and when was this implemented?</b>	Caretrack for management and a framework of brokerage services offering managed account support.

***The information provided in this response is accurate as of 29 January 2018, and has been authorised for release by Kim Forey, Director of Integration for NHS Gloucestershire CCG.***