

Reference: FOI 37994 GLO 11M

Subject: Continuing Health Care

I can confirm that the CCG does hold some of the information requested; please see responses below:

QUESTION	RESPONSE																																																				
<p>1. The name, email address and telephone number of the person within the CCG responsibility for commissioning packages of homecare.</p>	<p>Debbie Sanders – Head of Commissioning and Clinical Manager - Adult Continuing Healthcare. Telephone: 0300 421 1500 E-mail: GLCCG.enquiries@nhs.net - Please address any correspondence "for the attention of Debbie Sanders" and it will be forwarded for her attention.</p>																																																				
<p>2. The annual spend on home care at year-end (tax years)</p>	<table border="1"> <thead> <tr> <th data-bbox="533 900 860 976">Home care spend, £millions</th> <th data-bbox="860 900 1061 976">Client Age</th> <th data-bbox="1061 900 1267 976">2016/17</th> <th data-bbox="1267 900 1473 976">2017/18</th> <th data-bbox="1473 900 1680 976">2018/19</th> <th data-bbox="1680 900 1886 976">2019/20</th> <th data-bbox="1886 900 2130 976">2020/21 (to Dec 2020)</th> </tr> </thead> <tbody> <tr> <td data-bbox="533 976 860 1053">Non-CHC funded home care</td> <td data-bbox="860 976 1061 1053" rowspan="2">18-64y</td> <td data-bbox="1061 976 1267 1053">Not known to CCG</td> <td data-bbox="1267 976 1473 1053">Not known to CCG</td> <td data-bbox="1473 976 1680 1053">Not known to CCG</td> <td data-bbox="1680 976 1886 1053">Not known to CCG</td> <td data-bbox="1886 976 2130 1053">Not known to CCG</td> </tr> <tr> <td data-bbox="533 1053 860 1129">CHC funded home care</td> <td data-bbox="1061 1053 1267 1129">0.61184</td> <td data-bbox="1267 1053 1473 1129">0.7627</td> <td data-bbox="1473 1053 1680 1129">1.00892</td> <td data-bbox="1680 1053 1886 1129">1.3492</td> <td data-bbox="1886 1053 2130 1129">1.04723</td> </tr> <tr> <td data-bbox="533 1129 860 1206">Non-CHC funded home care</td> <td data-bbox="860 1129 1061 1206" rowspan="2">65y+</td> <td data-bbox="1061 1129 1267 1206">nil</td> <td data-bbox="1267 1129 1473 1206">£11,664</td> <td data-bbox="1473 1129 1680 1206">£127,146</td> <td data-bbox="1680 1129 1886 1206">£328,683</td> <td data-bbox="1886 1129 2130 1206">£131,096</td> </tr> <tr> <td data-bbox="533 1206 860 1283">CHC-funded home care</td> <td data-bbox="1061 1206 1267 1283">£3,836,888</td> <td data-bbox="1267 1206 1473 1283">£4,481,961</td> <td data-bbox="1473 1206 1680 1283">£5,601,295</td> <td data-bbox="1680 1206 1886 1283">£7,269,432</td> <td data-bbox="1886 1206 2130 1283">£6,860,497</td> </tr> <tr> <td data-bbox="533 1283 860 1359">Non CHC funded home care</td> <td data-bbox="860 1283 1061 1359" rowspan="2"><18y</td> <td data-bbox="1061 1283 1267 1359">£4,776</td> <td data-bbox="1267 1283 1473 1359">£87,410</td> <td data-bbox="1473 1283 1680 1359">£108,083</td> <td data-bbox="1680 1283 1886 1359">£170,244</td> <td data-bbox="1886 1283 2130 1359">£279,903</td> </tr> <tr> <td data-bbox="533 1359 860 1436">CHC-funded home care</td> <td data-bbox="1061 1359 1267 1436">£3,185,787</td> <td data-bbox="1267 1359 1473 1436">£5,426,895</td> <td data-bbox="1473 1359 1680 1436">£7,233,062</td> <td data-bbox="1680 1359 1886 1436">£6,410,382</td> <td data-bbox="1886 1359 2130 1436">£3,658,481</td> </tr> </tbody> </table>							Home care spend, £millions	Client Age	2016/17	2017/18	2018/19	2019/20	2020/21 (to Dec 2020)	Non-CHC funded home care	18-64y	Not known to CCG	Not known to CCG	Not known to CCG	Not known to CCG	Not known to CCG	CHC funded home care	0.61184	0.7627	1.00892	1.3492	1.04723	Non-CHC funded home care	65y+	nil	£11,664	£127,146	£328,683	£131,096	CHC-funded home care	£3,836,888	£4,481,961	£5,601,295	£7,269,432	£6,860,497	Non CHC funded home care	<18y	£4,776	£87,410	£108,083	£170,244	£279,903	CHC-funded home care	£3,185,787	£5,426,895	£7,233,062	£6,410,382	£3,658,481
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3. The number of home care packages commissioned by the CCG at year-end (tax years)	Number of home care packages	Client age	2016/17	2017/18	2018/19	2019/20	2020/21 (to Dec 2020)
	Non-CHC funded	<18y	Not known by CCG	Not known by CCG	Not known by CCG	Not known by CCG	Not known by CCG
	CHC funded		Not available	Not available	Not available	29	27
	Non-CHC funded	18-64y	0	Fewer than 5*	Fewer than 10*	Fewer than 10*	Fewer than 10*
	CHC funded		110	130	145	158	114
	Non-CHC funded	65y+	Fewer than 5*	Fewer than 10*	24	29	28
	CHC funded		607	679	798	782	470
	4. Referring to the home care definition above, please list your top 10 home care providers and the annual spend per provider at year-end.	The CCG does not hold this information. The CCG does not record this information by individual provider.					

* Due to the low numbers provided in relation to this request, the CCG has replaced the figure with fewer than 10 or fewer than 5. This is to prevent the likelihood that a living individual could be identified by the release of the lower figures. We are not obliged, under [Section 40\(2\)](#) of the Freedom of Information Act 2000 (FOIA), to provide information that is the personal information of another person if releasing would contravene any of the principles set out in article 5 of the GDPR. In this instance we believe that the release of this information would contravene the first principle (lawfulness, fairness and transparency) and therefore Section 40(2) is engaged.

The information provided in this response is accurate as of 15 February 2021, and has been authorised for release by Kim Forey, Director of Integration for NHS Gloucestershire CCG.