

**Reference:** FOI 37994 GLO 11M

**Subject:** Continuing Health Care

I can confirm that the CCG does hold some of the information requested; please see responses below:

QUESTION	RESPONSE																																														
<p><b>1. The name, email address and telephone number of the person within the CCG responsibility for commissioning packages of homecare.</b></p>	<p>Debbie Sanders – Head of Commissioning and Clinical Manager - Adult Continuing Healthcare.            Telephone: 0300 421 1500            E-mail: <a href="mailto:GLCCG.enquiries@nhs.net">GLCCG.enquiries@nhs.net</a> - Please address any correspondence "for the attention of Debbie Sanders" and it will be forwarded for her attention.</p>																																														
<p><b>2. The annual spend on home care at year-end (tax years)</b></p>	<table border="1"> <thead> <tr> <th data-bbox="528 898 860 978">Home care spend, £millions</th> <th data-bbox="860 898 1061 978">Client Age</th> <th data-bbox="1061 898 1263 978">2016/17</th> <th data-bbox="1263 898 1464 978">2017/18</th> <th data-bbox="1464 898 1666 978">2018/19</th> <th data-bbox="1666 898 1868 978">2019/20</th> <th data-bbox="1868 898 2130 978">2020/21 (to Dec 2020)</th> </tr> </thead> <tbody> <tr> <td data-bbox="528 978 860 1058">Non-CHC funded home care</td> <td data-bbox="860 978 1061 1058" rowspan="2">18-64y</td> <td data-bbox="1061 978 1263 1058">Not known to CCG</td> <td data-bbox="1263 978 1464 1058">Not known to CCG</td> <td data-bbox="1464 978 1666 1058">Not known to CCG</td> <td data-bbox="1666 978 1868 1058">Not known to CCG</td> <td data-bbox="1868 978 2130 1058">Not known to CCG</td> </tr> <tr> <td data-bbox="528 1058 860 1137">CHC funded home care</td> <td data-bbox="1061 1058 1263 1137">0.61184</td> <td data-bbox="1263 1058 1464 1137">0.7627</td> <td data-bbox="1464 1058 1666 1137">1.00892</td> <td data-bbox="1666 1058 1868 1137">1.3492</td> <td data-bbox="1868 1058 2130 1137">1.04723</td> </tr> <tr> <td data-bbox="528 1137 860 1217">Non-CHC funded home care</td> <td data-bbox="860 1137 1061 1217" rowspan="2">65y+</td> <td data-bbox="1061 1137 1263 1217">nil</td> <td data-bbox="1263 1137 1464 1217">£11,664</td> <td data-bbox="1464 1137 1666 1217">£127,146</td> <td data-bbox="1666 1137 1868 1217">£328,683</td> <td data-bbox="1868 1137 2130 1217">£131,096</td> </tr> <tr> <td data-bbox="528 1217 860 1297">CHC-funded home care</td> <td data-bbox="1061 1217 1263 1297">£3,836,888</td> <td data-bbox="1263 1217 1464 1297">£4,481,961</td> <td data-bbox="1464 1217 1666 1297">£5,601,295</td> <td data-bbox="1666 1217 1868 1297">£7,269,432</td> <td data-bbox="1868 1217 2130 1297">£6,860,497</td> </tr> <tr> <td data-bbox="528 1297 860 1377">Non CHC funded home care</td> <td data-bbox="860 1297 1061 1377" rowspan="2">&lt;18y</td> <td data-bbox="1061 1297 1263 1377">£4,776</td> <td data-bbox="1263 1297 1464 1377">£87,410</td> <td data-bbox="1464 1297 1666 1377">£108,083</td> <td data-bbox="1666 1297 1868 1377">£170,244</td> <td data-bbox="1868 1297 2130 1377">£279,903</td> </tr> <tr> <td data-bbox="528 1377 860 1457">CHC-funded home care</td> <td data-bbox="1061 1377 1263 1457">£3,185,787</td> <td data-bbox="1263 1377 1464 1457">£5,426,895</td> <td data-bbox="1464 1377 1666 1457">£7,233,062</td> <td data-bbox="1666 1377 1868 1457">£6,410,382</td> <td data-bbox="1868 1377 2130 1457">£3,658,481</td> </tr> </tbody> </table>	Home care spend, £millions	Client Age	2016/17	2017/18	2018/19	2019/20	2020/21 (to Dec 2020)	Non-CHC funded home care	18-64y	Not known to CCG	CHC funded home care	0.61184	0.7627	1.00892	1.3492	1.04723	Non-CHC funded home care	65y+	nil	£11,664	£127,146	£328,683	£131,096	CHC-funded home care	£3,836,888	£4,481,961	£5,601,295	£7,269,432	£6,860,497	Non CHC funded home care	<18y	£4,776	£87,410	£108,083	£170,244	£279,903	CHC-funded home care	£3,185,787	£5,426,895	£7,233,062	£6,410,382	£3,658,481				
Home care spend, £millions	Client Age	2016/17	2017/18	2018/19	2019/20	2020/21 (to Dec 2020)																																									
Non-CHC funded home care	18-64y	Not known to CCG	Not known to CCG	Not known to CCG	Not known to CCG	Not known to CCG																																									
CHC funded home care		0.61184	0.7627	1.00892	1.3492	1.04723																																									
Non-CHC funded home care	65y+	nil	£11,664	£127,146	£328,683	£131,096																																									
CHC-funded home care		£3,836,888	£4,481,961	£5,601,295	£7,269,432	£6,860,497																																									
Non CHC funded home care	<18y	£4,776	£87,410	£108,083	£170,244	£279,903																																									
CHC-funded home care		£3,185,787	£5,426,895	£7,233,062	£6,410,382	£3,658,481																																									

3. The number of home care packages commissioned by the CCG at year-end (tax years)	Number of home care packages	Client age	2016/17	2017/18	2018/19	2019/20	2020/21 (to Dec 2020)
	Non-CHC funded	<18y	Not known by CCG				
CHC funded	Not available		Not available	Not available	29	27	
Non-CHC funded	18-64y	0	Fewer than 5*	Fewer than 10*	Fewer than 10*	Fewer than 10*	
CHC funded		110	130	145	158	114	
Non-CHC funded	65y+	Fewer than 5*	Fewer than 10*	24	29	28	
CHC funded		607	679	798	782	470	
4. Referring to the home care definition above, please list your top 10 home care providers and the annual spend per provider at year-end.	The CCG does not hold this information. The CCG does not record this information by individual provider.						

\* Due to the low numbers provided in relation to this request, the CCG has replaced the figure with fewer than 10 or fewer than 5. This is to prevent the likelihood that a living individual could be identified by the release of the lower figures. We are not obliged, under [Section 40\(2\)](#) of the Freedom of Information Act 2000 (FOIA), to provide information that is the personal information of another person if releasing would contravene any of the principles set out in article 5 of the GDPR. In this instance we believe that the release of this information would contravene the first principle (lawfulness, fairness and transparency) and therefore Section 40(2) is engaged.

**The information provided in this response is accurate as of 15 February 2021, and has been authorised for release by Kim Forey, Director of Integration for NHS Gloucestershire CCG.**