

Reference: FOI 35733 GLO 11M

Subject: Primary Care Network

I can confirm that the CCG does hold the information requested; please see responses below:

QUESTION	RESPONSE
<p>1. In 2019/20, how much maximum funding was the CCG entitled to under NHS England's Additional Roles Reimbursement scheme?</p>	<p>£755,191</p>
<p>2. In 2019/20, did the CCG use all of the funding it was entitled to under NHS England's Additional Roles Reimbursement scheme for the original intended purpose of hiring extra clinical pharmacists and social prescribers in primary care networks (PCNs)?</p>	<p>No</p>
<p>3. If no, how much of that 2019/20 funding was not spent on hiring extra clinical pharmacists and social prescribers in PCNs?</p>	<p>£248,686 unspent</p>
<p>4. Of the money that was left over (ie the answer to question 3), how much of this was used to recruit any of the ten roles included in the Additional Roles Reimbursement Scheme from 1 April 2020?</p>	<p>£6,067 (Due to the rule change in February 2020 from NHSE)</p>

<p>5. Of the money that was left over (ie the answer to question 3), how much of this was used to fund other CCG activities not related to the Additional Roles Reimbursement Scheme? Please provide examples.</p>	<p>Throughout 2019/20, the CCG looked to maximise spend, encouraging PCNs to bid for unspent Additional Roles Reimbursement (ARR) funds and supporting all bids made. We also offered with recruitment support and monthly shared with all Clinical Directors the latest position.</p> <p>The CCG funded additional “parachuting” Clinical Pharmacists to support practices / PCNs in short term need of assistance due to staffing issues or inability to recruit. We were required to utilise this service much more than was budgeted for at the start of the year and thereby utilised the unspent ARR to support this additional workforce need.</p>
<p>6. Of the money that was left over (ie the answer to question 3), how much of this still remains unspent?</p>	<p>£0</p>

The information provided in this response is accurate as of 19 June 2020 and has been authorised for release by Helen Goodey, Director of Primary Care and Locality Development for NHS Gloucestershire CCG.